

Patricia M. French Senior Attorney Legal

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August 12, 2004

#### VIA OVERNIGHT MAIL

Mary L. Cottrell, Secretary
MA Department of Telecommunications and Energy
One South Station
Boston, MA 02110

Re: D.T.E. 04-01 - Investigation Regarding the Assignment of Interstate Pipeline Capacity

Dear Secretary Cottrell:

Enclosed for filing in the above-referenced docket is the Supplemental Response of Bay State Gas Company ("Bay State" or "Company" or "BSG") to Information Request DTE 4-1. Bay State filed its original response to this request on August 5, 2004. This supplemental response was prepared pursuant to a request for additional information from the Hearing Officer. The changes the Company made to the Attachment to this Supplemental Response include adding a column that calculates the percentage variance between the Forecasted ATVs to the Actual Usage. The Company also renamed the columns on the Attachment to be more descriptive and more consistent with titles used by other respondents. However, please note that the data provided herein does not differ from the data filed in its original response.

Please do not hesitate to contact me with any questions. Kindly date-stamp a copy of this letter for our files and return it to us in the enclosed envelope.

Thank you for your attention to this matter.

Very truly yours,

Patricia M. French

cc: Caroline M. Bulger, Hearing Officer (1 copy)

Andreas Thanos, Assistant Director, Gas Division (5 copies)

Service List

### COMMONWEALTH OF MASSACHUSETTS

### DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY

BAY STATE GAS COMPANY	)	D.T.E. 04-1
	)	

### **CERTIFICATE OF SERVICE**

I hereby certify that I have this day served the foregoing document upon all parties of record in this proceeding in accordance with the requirements of the Department's rules of practice and procedure as set forth at 220 C.M.R. §1.05(1).

Dated at Westborough, Massachusetts this 12th day of August 2004

Susan B. Kullberg

BAY STATE GAS COMPANY

300 Friberg Parkway Westborough, MA 01581

(508) 836-7274

Dated: August 12, 2004

# COMMONWEALTH OF MASSACHUSETTS DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY

# RESPONSE OF BAY STATE GAS COMPANY TO THE FOURTH SET OF INFORMATION REQUESTS FROM THE D.T.E. D.T.E. 04-1

Date: August 12, 2004

Witness Responsible: Joseph A. Ferro

Por the time period 2001 through 2004, please provide peak and off-peak variances between forecasted and actual usage for non-daily metered customers.

SUPPLEMENTAL

RESPONSE: Please see Attachment SUPPLEMENTAL DTE 4-1

## Bay State Gas Company D. T. E. 04-1

### Projected ATVs\* vs. Actual Usage Non-Daily Metered Transportation Customers

Time Period	Recalculated Forecast ATVs (therms) *	Actual Customer Usage (therms)	Therm Variance Forecast vs. Actual	Percent Variance Forecast vs. Actual
Seasonal (DTE 4-2)				
May 2001 - Oct 2001	12,186,260	11,961,936	224,324	1.9%
Nov 2001- Apr 2002	55,635,050	48,329,510		
May 2002 - Oct 2002	21,590,880	18,438,189	3,152,691	17.1%
Nov 2002 - Apr 2003	67,436,660	59,741,508	7,695,152	12.9%
May 2003 - Oct 2003	21,279,120	17,237,984	4,041,136	23.4%
Nov 2003 - Apr 2004	52,708,420	49,192,263	3,516,157	7.1%
DTE 4-1 Periods				
May 2001-April 2004	230,836,390	204,901,390	25,935,000	12.7%
Nov 2001- April 2004	218,650,130	192,939,454		
May 2002-April 2004	163,015,080	144,609,944	18,405,136	The second secon
Nov 2002- April 2004	141,424,200	126,171,755		
May 2003-April 2004	73,987,540	66,430,247		
Nov 2003- April 2004	52,708,420	49,192,263	3,516,157	7.1%

<sup>\*</sup> Adjusted Target Volume Based on Actual Effective Degree Days.